SANDIGANBAYAN Annual Procurement Plan for 2023

T		1	T									
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity Ads/Posting of Sub/Opening Notice of Contract			Source of	E	Estimated Budget (PhP)		Remarks	
(FAF)		V	Word of Liberia (liet)	IB/REI	of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of
	CAPITAL OUTLAY			- IONE	Of Bids	Award	- aigiling	 			·	Program/Activity/ Project)
	BUILDING AND OTHER STRUCTURES OUTLAY		· · · · · · · · · · · · · · · · · · ·					 				
	SB Centennial Building Retrofitting	Eng	Competitive Sidding	November	November	December	December	GAA2023	525,000,000.00		525,000,000.00	
	SB Baguio Additional Cottages	Eng	Competitive Bidding	November	November	December	December	GAA2023	126,000,000,00		126,000,000.00	
 	OFFICE EQUIPMENT					Subtotal Building	and Other Stru	ctures Outlay	651,000,000.00		651,000,000.00	
	Office Equipment	Various Offices	Competitive Bidding									
	Office Equipment	Various Offices	NP-53.9 SVP	March March	March March	April March	April March	GAA2023 GAA2023	4,131,000.00 2,623,000.00		4,131,000.00	
			1	i inaicis	, Maiui	Water		ce Equipment	5,754,000,00		2,623,000.00 6,754,000.00	
⊢	INFORMATION COMMUNICATION AND TECHNOLOGY (ICT) EQUIPMENT	Various Offices	Competitive Bidding	March	March	April	Apri!	GAA2023	31,931,000.00		31,931,000.00	
	COMMUNICATION EQUIPMENT MILITARY, POLICE, AND SECURITY EQUIPMENT	Various Offices	NP-53.9 SVP	May	May	May	May	GAA2023	523,000.00		523,000.00	
	MEDICAL EQUIPMENT	Various Offices Various Offices	Competitive Bidding NP-53.9 SVP	June	June	July	July	GAA2023	2,231,000.00		2,231,000.00	
	ICT SOFTWARE	Various Offices	NP-53.9 SVP	April March	April March	April	lingA	GAA2023	63,000,00		63,000,00	
	OTHER MACHINERY AND EQUIPMENT	Various Offices	NP-53.9 SVP	June	June	March June	March June	GAA2023 GAA2023	210,000.00 5,725,000.00		210,000.00 5,725,000.00	
	TRANSPORTATION EQUIPMENT	Various Offices	NP-53.9 SVP	April	April	April	April	GAA2023	158,000,00		158.000.00	
	FURNITURE AND FIXTURES	Various Offices	Competitive Bidding	April	April	May	May	GAA2023	3,730,000,00		3,730,000.00	
	MALUTCALANACIANA ORUGA ADDI						TAL CAPITA		702,325,000.00		702,325,000.00	
	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)										, , , , , , , , , , , , , , , , ,	·
	TRAVELLING EXPENSES - FOREIGN TRAVELLING EXPENSES - LOCAL	Various Offices	N/A	N/A	N/A	N/A	N/A	GAA2023	10,759,000.00	10,759,000.00		
	Travalling Expenses - Local	1/2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-										
	Travelling Expenses - Local	Various Offices Various Offices	N/A	As needed	As needed	As needed	As needed	GAA2023	7,598,000.00	7,598,000.00		
		Various Onices	NP-Direct Retail Purchase 53.14	As needed	As needed	As needed	As needed	GAA2023	3,000,000.00	3,000,000.00		
	TRAINING AND SCHOLARSHIP EXPENSES		 			Subtota	l Travelling Exp	euzez - rocai	10,598,000.00	10,598,000.00		
	Training/Seminar Venue	Mariana Office	NP-53.10 Lease of Real Property			-						
		Various Offices	and Venue	As needed	As needed	As needed	As needed	GAA2023	5,764,000.00	5,764,000.00		
-	Training and Scholarship Expenses	Various Offices	N/A	As needed	As needed	As needed	As needed	GAA2023	12,000,000.00	12,000,000.00		
	OFFICE SUPPLIES EXPENSES		<u> </u>			Subtotal Trainin	g and Scholars	hip Expenses	17,764,000.00	17,764,000.00		
	Office Supplies	Various Offices	NP-53.5 Agency-to-Agency	- Overded.	8							
	Office Supplies	Various Offices	Shopping Shopping	Quarterly	Quarterly Quarterly	Quarterly Quarterly	Quarterly	GAA2023 GAA2023	20,000,000.00	20,000,000.00		
	Office Supplies	Various Offices	NP-53.9 SVP	Quarterly	Quarterly	Quarterly	Quarterly	GAA2023 GAA2023	10,000,000,00 21,643,000.00	10,000,000,00 21,643,000.00	·	
	OTHER CHARLES AND				4		tal Office Suppl	ies Expenses	51,643,000.00	51,643,000.00		
	OTHER SUPPLIES AND MATERIALS EXPENSES Other Supplies and Materials											
	Other Supplies and Materials	Various Offices Various Offices	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GAA2023	2,000,000.00	2,000,000,00		
_	Other Supplies and Materials	Various Offices	Shopping NP-53.9 SVP	Quarterly Quarterly	Quarterly Quarterly	Quarterly	Quarterly	GAA2023	1,779,000.00	1,779,000.00		
	Other Supplies and Materials	Various Offices	NP-53.2 Emergency Cases	As needed	As needed	Quarterly As needed	Quarterly As needed	GAA2023 GAA2023	2,000,000.00	2,000,000.00 1,000,000.00		
			, , , , , , , , , , , , , , , , , , , ,	710 1100 000		ther Office Sup	plies and Materi	als Expenses	6,779,000,00	6,779,000,00		
	ACCOUNTABLE FORMS EXPENSES								0,773,000.00	00.000,611,8		
	Accountable Forms Expenses Accountable Forms Expenses	Various Offices	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	- GAA2023	28,000.00	28,000.00		
	Accountable Fulfills Expenses	Various Offices	NP-53.9 SVP	Quarterly	Quarterly	Quarterly	Quarterly	GAA2023	28,000.00	28,000.00		
	FUEL, OIL AND LUBRICANTS EXPENSES	Various Offices	NP-Direct Retail Purchase 53.14	An annulud I			ccountable For		56,000.00	56,000.00		
	DRUGS AND MEDICINE EXPENSES	MED	NP-53.9 SVP	As needed Quarterly	As needed Quarterly	As needed Quarterly	As needed Quarterly	GAA2023	10,756,000,00	10,756,000,00		
	JTILITY EXPENSES - WATER EXPENSES	Various Offices	AMP-Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA2023 GAA2023	9,616,000.00 3,327,000.00	9,616,000.00 3,327,000.00		
	JTILITY EXPENSES - ELECTRICITY EXPENSES	Various Offices	AMP-Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA2023 GAA2023	23,446,000.00	23,446,000,00		
	POSTAGE AND COURIER SERVICES FELEPHONE - MOBILE	Verious Offices	N/A	As needed	As needed	As needed	As needed	GAA2023	2,223,000.00	2,223,000.00		
	FELEPHONE - MOBILE	Various Offices	N/A	N/A	N/A	N/A	N/A	GAA2023	4,324,000.00	4,324,000.00		
	NTERNET SUBSCRIPTION EXPENSES	Various Offices Various Offices	Guidelines on ISP	Monthly	Monthly	Monthly	Monthly	GAA2023	4,671,000.00	4,671,000.00		
	CABLE, SATELLITE, TELEGRAPH & RADIO EXPENSES	Various Offices	Guidelines on ISP NP-53,9 SVP	N/A As needed	N/A As needed	January	January	GAA2023	8,094,000.00	8,094,000,00		
	XTRAORDINARY EXPENSES AND MISCELLANEOUS EXPENSES	Various Offices	N/A	N/A	As needed N/A	As needed N/A	As needed N/A	GAA2023 GAA2023	145,000.00 5,038,000.00	145,000.00		
[EGAL SERVICES	Various Offices	N/A	N/A	N/A	N/A N/A	N/A	GAA2023 GAA2023	5,038,000.00	5,038,000.00 557,000.00		
	OTHER PROFESSIONAL SERVICES	Various Offices	NP-53,9 SVP	As needed	As needed	As needed	As needed	GAA2023	4,349,000.00	4,349,000.00		
	Other Professional Services Other Professional Services	Eng	NP-53.5 Agency-to-Agency	January	January	February	February	GAA2023	1,000,000.00	1,000,000.00		
	Onidi Fiviessivilai Salvicas	Eng	NP-53.9 SVP	January	Јапиагу	February	February	GAA2023	1,500,000.00	1,500,000.00		
	ANITORIAL SERVICES					Subtotal	Other Profession	nal Services	6,849,000,00	6,849,000.00		
	Janitorial Services SB QC	Adm	Competitive Bidding	July	July	August	August	GAA2023	5 007 402 44	7.007.445.44		
	Janitorial Services SB Baguio	Adm	NP-53.9 SVP	October	October	August November	August November	GAA2023 GAA2023	5,967,000.00 950,000.00	5,967,000.00 950,000.00		
						(1916) IDGI	Subtotal Janito		6,917,000.00	6,917,000,00	-	
	ECURITY SERVICES OTHER GENERAL SERVICES	SAS	Competitive Bidding	February	March	April	April	GAA2023	11,325,000.00	11,325,000.00		
	Other General Services	Mariana min	110 50 1									
-	Other General Services	Various Offices Various Offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	GAA2023	5,273,000.00	5,273,000.00		
		various Offices	Competitive Bidding	July	July	August	August total Other Gene	GAA2023	1,500,000.00	1,500,000.00		
	, and the same of		·			- Sub	CAL CUIET GEN	eral Services	6,773,000.00	6,773,000.00		

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REPAIR AND MAINTENANCE - BUILDINGS AND STRUCTURES					,						
Repair and Maintenance - Buildings and Structures	Various Offices	No sa o curo			 	<u> </u>					
Repair and Maintenance - Buildings and Structures	Various Offices	NP-53.9 SVP Competitive Bidding	As needed As needed	As needed	As needed	As needed	GAA2023	10,000,000.00	10,000,000.00		
	Verious Offices	Compensive Bidding	As needed	As needed Subtotal Repa	As needed	As needed ce - Buildings a	GAA2023 nd Structures	45,141,000.00 55,141,000.00			
REPAIR AND MAINTENANCE - OFFICE EQUIPMENT	Various offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	GAA2023	5,532,000.00	55,141,000.00 5,532,000.00		
REPAIR AND MAINTENANCE - ICT	Various offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	GAA2023	2,091,000.00	2,091,000,00		
REPAIR AND MAINTENANCE - MOTOR VEHICLES	Various offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	GAA2023	8,992,000.00	8,992,000.00		
REPAIR AND MAINTENANCE - FURNITURE AND FIXTURES	Various offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	GAA2023	1,194,000.00	1,194,000.00		
TAXES, DUTIES AND LICENSES	Various offices	N/A	As needed	As needed	As needed	As needed	GAA2023	114,000,00	114,000.00		
FIDELITY BOND PREMIUMS	Various offices	N/A	Annually	Annually	Annually	Annually	GAA2023	149,000.00	149,000.00		
INSURANCE EXPENSES	Various offices	N/A	Annually	Annually	Annually	Annually	GAA2023	5,655,000.00	5,655,000,00		•
ADVERTISING EXPENSES	Various offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	GAA2023	263,000.00	263,000.00		
PRINTING AND PUBLICATION EXPENSES	Various offices	NP-53,9 SVP	As needed	As needed	As needed	As needed	GAA2023	221,000,00	221,000.00		
REPRESENTATION EXPENSES		ļ <u> </u>									
Representation Expenses Representation Expenses	Various offices	N/A	As needed	As needed	As needed	As needed	GAA2023	1,092,000.00	1,092,000.00		
Representation Expenses	Various offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	GAA2023	2,000,000.00	2,000,000.00		
TRANSPORTATION AND DELIVERY EXPENSES	1/02/01/04/5000	HD CO O OUD				tal Representat		3,092,000.00			
	Various offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	GAA2023	140,000.00	140,000.00		
RENT BUILDING AND STRUCTURES	Various offices	NP-53.10 Lease of Real Property and Venue	- As needed	. As needed	As needed	As needed	GAA2023-	168,539,000.00	188,539,000.00		
RENT MOTOR VEHICLE	Various offices	NP-53.9 SVP	As needed	As needed		4 2 2 2 2 3 2 3 2					
RENT EQUIPMENT	Valious Unices	14F-55.8 SVF	As needed	As needed	As needed	As needed	GAA2023	500,000,00	500,000.00		
Photocopying Machine	Various offices	Competitive Bidding	January	January	February	February	GAA2023	2,318,000.00	2,318,000.00		
Sound System and Lights	Various Offices	NP-53,9 SVP	As needed	As needed	As needed	As needed	GAA2023 GAA2023	2,318,000.00	2,318,000.00		
		03,5 041	, , , , , , , , , , , , , , , , , , , ,	na needed	L US HEGRER		nt Equipment	2,340,000,00	2,340,000.00		
OTHER SUBSCRIPTION EXPENSES	† ·	 -	· · · · · · · · · · · · · · · · · · ·	 	I'''	Sactoria No	··· =dathurgur	2,340,000.00	£,390,000.00		
Online Subscription Expenses	Various Offices	NP-Direct Retail Purchase 53.14	July	July	August	August	GAA2023	4,000,000.00	4,000,000.00		
Other Subscription Expenses	Various offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	GAA2023	1,461,000.00	1,461,000.00		
	1					Other Subscript		5,461,000.00	5,461,000.00		
Semi-Expendable Office Equipment	Various offices	NP-53.9 SVP	March	March	April	April	GAA2023	2,054,000.00	2,054,000.00		
Semi-Expendable ICT Equipment								4,00,000			
Semi-Expendable ICT Equipment	Various Offices	Competitive Bidding	March	March	April	lnaA	GAA2023	2,962,100.00	2,962,100,00		
Semi-Expendable ICT Equipment	Various Offices	NP-53.9 SVP	March	March	March	March	GAA2023	1,949,900.00	1,949,900.00	•	
					Subtotal Sen	il-Expendable iC	T Equipment	4,912,000,00	4,912,000.00		
Semi-Expendable Disaster Response and Rescue Equipment	Various offices	NP-53.9 SVP	August	August	August	August	GAA2023	499,000.00	499,000.00		
Semi-Expendable Military, Police and Traffic Supplies Equipment											
Semi-Expendable Military, Police and Traffic Supplies Equipment Semi-Expendable Military, Police and Traffic Supplies Equipment	SAS	Competitive Bidding	June	June	July	July	GAA2023	540,000,00	540,000.00		
Serin-Experioacie minuary, Police and Transic Supplies Equipment	Various offices	NP-53.9 SVP	May	May	May	May	GAA2023	471,000.00	471,000.00		
Seml-Expendable Medical Equipment	1450							1,011,000.00	1,011,000.00		
Semi-Expendable Other Machinery and Equipment	MED	NP-53.9 SVP	April	April	April	April	GAA2023	30,000.00	30,000.00		
Semi-Expendable Furniture and Fixtures	Various Offices Various Offices	NP-53.9 SVP	June	June	June	June	GAA2023	619,000,00	619,000.00		
DONATIONS	N/A	Competitive Bidding N/A	_ April	April	May	May	GAA2023	15,283,000.00	15,283,000.00		
OTHER MODE	/V/A	IV/A	N/A	N/A	N/A	N/A	GAA2023	5,000.00	5,000.00		
Christmas Party	Various Offices	NP-53,9 SVP	November	November	Nevember	Neverber	GAA2023	4 000 000 00	4 555 555 65		
Anniversary	Various Offices	NP-53.9 SVP	May	May	November May	November May	GAA2023 GAA2023	4,000,000.00 4,000,000.00	4,000,000,00		
Other MOOE	Various Offices	NF-50.3 GVF	As needed	As needed	As needed	As needed	GAA2023	89,705,500,00	4,000,000.00		
PRAISE Expenses	Various Offices		As needed	As needed	As needed	As needed	GAA2023	10,000,000.00	89,705,500.00 10,000,000.00		
COVID Related Expenses	Various Offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	GAA2023	10,000,000.00	10,000,000.00		
Semi-Expendable Other Machinery and Equipment	Various Offices	NP-53,9 SVP	June	June	June	June	GAA2023	502,500,00	502,500.00		
GAD Projects (5% of Total Budget)	GAD	1	As needed	As needed	As needed	As needed	GAA2023	302,300,00	302,000.00		
Senior Citizen and Differently Abled Person Committee Projects (1% of Total Budget)	SCDAPC		As needed	As needed	As needed	As needed	GAA2023				<u> </u>
	Subiotal Other M						118,208,000.00	118,208,000.00			
	TOTAL					AL MOOE	603,705,000.00	603,705,000.00			
Health Maintenance Service for SB Justices, Officials and Employees (1 lot)	Health&Welfare	Competitive Bidding	March	April	April	May	GAA2023	30,000,000.00	30,000,000.00		PS-OPB
CARRY-OVER FROM 2022 APP		300,000,000,000		· +···			3,5 2,520	00,000,000.00	00,000,000,00		10-0.0
OFFICE EQUIPMENT											
Office Equipment	Various offices	NP-53.9 SVP	March	March	Apri!	Andt	GAA2022	1,986,700.00	1 000 700 00		
Office Equipment	Various offices	Competitive Bidding	March	March	April April	April .	GAA2022 GAA2022	1,533,000.00	1,986,700,00 238,000,00	1,295,000.00	
			(FRECOLI	matel	Chin	Subtotal Offic	e Equipment	3,519,700.00	2,224,700.00	1,295,000.00	
ICT EQUIPMENT	-		·-I					3,013,100,00	2,227,100.00	1,233,000,00	
ICT Equipment	Various Offices	Competitive Sidding	March	March	April	lingA	GAA2022	43,716,625.00	3,020,000.00	40,696,625.00	
ICT Equipment	Various Offices	NP-53.9 SVP	March	March	April	April	GAA2022	1,578,800.00	1,578,800.00	-0,050,020.00	
					- 1		T Equipment	45,295,425.00	4,598,800.00	40,696,625.00	•
ICT COMPUTER SOFTWARE	Various Offices	Competitive Bidding	February	February	March	March	GAA2022	5,256,000.00	- 1,000,000,00	5,256,000.00	
MEDICAL EQUIPMENT	Various Offices	NP-53.9 SVP	April	April	April	April	GAA2022	1,242,000.00	182,000.00	1,950,000.00	
COMMUNICATION EQUIPMENT	Various Offices	NP-53.9 SVP	May	May	June	June	GAA2022	113,672.00	113,672.00	•	
MILITARY, POLICE AND SECURITY EQUIPMENT	SSSD	NP-53,9 SVP	May	May	June	June	GAA2022	2,840,000.00	1,855,000.00	985,000.00	
DISASTER RESPONSE AND RESCUE EQUIPMENT OTHER MACHINERY AND EQUIPMENT	Various Offices	NP-53.9 SVP	August	August	September	September	GAA2022	480,000.00	480,000.00	-	
TRANSPORTATION EQUIPMENT	Various offices	NP-53.9 SVP	June	June	Јипе	June	GAA2022	3,193,100.00	2,478,100.00	715,000.00	
FURNITURE AND FIXTURES	Various Offices	Competitive Bidding	InqA	April	May	May	GAA2022	19,125,000.00	-	19,125,000,00	
Furniture and Fixtures	Various Offices	Camadilla Billian			ļ!						
Furniture and Fixtures	Various Offices Various Offices	Competitive Bidding NP-53.9 SVP	April	April	May	May	GAA2022	16,103,400.00	14,715,500.00	1,387,900.00	
	I Vanous Omces	INF-23.8 SVF	lingA	April	April	April	GAA2022	3,133,500.00	3,133,500.00	-	

POOLE				un managamun pagasa	S	ubtotal Furniture	and Fixtures	19,236,900.00	17,849,000.00	1,387,900.00	
BOOKS	Various Offices	AMP-Direct Contracting	August	August	September	September	GAA2022	1,500,000.00	-	1,500,000.00	
OTHER OFFICE SUPPLIES	Various Offices	NP-53.9 SVP	February	February	February	February	GAA2022	529,500.00	529,500.00	-	
REPAIR AND MAINTENANCE-BUILDINGS AND STRUCTURES											
Replacement of Elevators	Eng	Competitive Bidding	November	November	December	December	GAA 2022	25,000,000.00	-	25,000,000.00	
Renovation of Medical Section	Med	NP-53.9 SVP	February	February	March	March	GAA 2022	500,000.00	500,000.00	-	
				Subtotal Repa	air and Maintena	nce-Buildings a	nd Structures	25,500,000.00	500,000.00	25,000,000.00	
CARRY-OVER FROM 2021 APP										20,000,000.00	
OFFICE EQUIPMENT											
Office Equipment	Various offices	NP-53.9 SVP	March	March	April	April	GAA2022	2,127,000.00	2,127,000.00		
Office Equipment	Various offices	Competitive Bidding	March	March	April	April	GAA2022 GAA2022	1,372,500.00	2,127,000.00	1.372.500.00	
	Tarread direct	Competate Bidding	IviaiCii	Maich	I April	Subtotal Office		3,499,500.00	2,127,000.00	1,372,500.00	
ICT EQUIPMENT						Subtotal Olli	ce Equipment	3,499,500.00	2,127,000.00	1,372,500.00	
ICT Equipment	Various Offices	Competitive Bidding	March	March	April	April	GAA2022	78,705,200.00	3,565,200.00	75 440 000 00	
ICT Equipment	Various Offices	NP-53.9 SVP	March	March						75,140,000.00	
	Various Offices	NF-55.9 SVF	Warch	March	April	April	GAA2022 T Equipment	1,617,800.00	1,617,800.00		
ICT COMPUTER SOFTWARE			T	T		Subtotal IC	- Equipment	80,323,000.00	5,183,000.00	75,140,000.00	
ICT Computer Software	Various Offices	Competitive Bidding	Coheren	F.L.			0110001	0.500.000.00			
ICT Computer Software	Various Offices Various Offices	NP-53.9 SVP	February	February	March	March	GAA2021	2,500,000.00	-	2,500,000.00	
	various Oifices	NA-22'A 2AA	February	February	March	March	GAA2021	2,756,000.00	30,000.00	2,726,000.00	
MEDICAL EQUIPMENT	Various Offices	ND 50 0 01/D				Subtotal Comp		5,256,000.00	30,000.00	5,226,000.00	
MILITARY, POLICE AND SECURITY EQUIPMENT		NP-53.9 SVP	April	April	April	April	GAA2022	29,000.00	29,000.00		
OTHER MACHINERY AND EQUIPMENT	SSSD	NP-53.9 SVP	May	May	June	June	GAA2022	973,000.00	973,000.00		
FURNITURE AND FIXTURES	Various offices	NP-53.9 SVP	June	June	June	June	GAA2022	1,834,000.00	839,000.00	995,000.00	
BOOKS	Various Offices	Competitive Bidding	April	April	May	May	GAA2022	20,873,300.00	20,201,300.00	672,000.00	
	Various Offices	AMP-Direct Contracting	August	August	September	September	GAA2022	1,500,000.00		1,500,000.00	
CARRY-OVER FROM 2020 APP AND PREVIOUS APPs											
LAND IMPROVEMENT OUTLAY	ENG	Competitive Bidding						1,500,000.00		1,500,000.00	
BUILDINGS AND OTHER STRUCTURES	ENG	Competitive Bidding						1,056,657,032.79		1,056,657,032,79	
OFFICE EQUIPMENT											
Office Equipment	Various offices	Competitive Bidding						6,886,000.00		6,886,000.00	
Office Equipment	Various offices	NP-53.9 SVP						1,228,550.00	1,228,550.00	-	
						Subtotal Office	e Equipment	8,114,550.00	1,228,550.00	6,886,000.00	
ICT EQUIPMENT								3,111,000110	1,220,000100	0,000,000,00	
ICT Equipment	Various offices	Competitive Bidding						40,823,052.23	3,538,950.00	37,284,102.23	
ICT Equipment	Various offices	NP-53.9 SVP						1,127,750.00	1,127,750.00	07,204,102.20	
						Subtotal IC	T Equipment	41,950,802.23	4,666,700.00	37,284,102,23	
ICT SOFTWARE	Various offices	Competitive Bidding						18,010,000.00	4,000,700.00	18,010,000.00	
MILITARY, POLICE AND SECURITY EQUIPMENT	Various offices	NP-53.9 SVP						52,100.00	52,100.00	10,010,000.00	
MEDICAL EQUIPMENT	Various offices	NP-53.9 SVP						244,700.00	64,700.00	180,000.00	
OTHER MACHINERY AND EQUIPMENT	Various offices	NP-53.9 SVP						5,687,599.56	1,544,599.56	4.143.000.00	
FURNITURE AND FIXTURES	Various offices	Competitive Bidding		-				15,093,656.00	12,646,156.00	2,447,500.00	
TRANSPORTATION EQUIPMENT	Various offices	Competitive Bidding						8,796,000.00	12,040,100.00	8,796,000.00	
REPAIR AND MAINTENANCE	72.7000	Sompounte Didding						0,730,000.00	-	0,790,000.00	
Repair and Maintenance	Various offices	Competitive Bidding						53.071.016.65	53.071.016.65		
Repair and Maintenance	Various offices	NP-53.9 SVP						885,000.00		-	
	Various offices	INF-30.5 GVF		Cube	total Sami Evac	ndable Furniture	and Eivtures		885,000.00	-	
ICT EQUIPMENT 1 lot	Various offices	Competitive Bidding		Subi	otal Sellii-Exper	idable Furniture	and rixtures	53,956,016.65	53,956,016.65	-	
FURNITURE AND FIXTURES, 1 lot	Various offices	Competitive Bidding						7,657,312.56	7,657,312.56		
OTHER MACHINERY AND EQUIPMENT	Various offices							7,636,155.80	7,636,155.80	-	
OTHER PENDING PURCHASE REQUESTS		NP-53.9 SVP NP-53.9 SVP						625,314.78	625,314.78	-	
OTHER PENDING PURCHASE REQUESTS	Various offices							3,936,679.88	3,936,679.88	-	
OTHER PENDING FORCHASE REQUESTS	Various offices	NP-53.9 SVP						605,100.00	605,100.00		
1				TOTAL CA	RRY-OVER F	ROM PREVIO	OUS APPs	1,472,642,117.25	154.812.457.23	1.317.829.660.02	

Prepared by: BIDS AND AWARDS COMMITTEE SECRETARIAT

ATTY. DASHELL C. YANCHA-PO Head, BAC Secretariat

ATTY. MA. TERESA S. PABULAYAN

ATTY. RONALD JOHN B. DECANO Member

- on leave-ATTY. RICKSON M. BUENVIAJE Member

Recommended for Approval by:
BIDS AND AWARDS COMMITTEE

ATTY. JASON T. LORENZO

ATTY-RITCHELLE M. DESINGAÑO-YRAÑELA Member

D. VASQUEZ

Recommended for Approval by: COMMITTEE ON ACQUISITION, PROCUREMENT, MAINTENANCE AND DISPOSAL OF FACILITIES, EQUIPMENT AND SUPPLIES

MA. THERESA DOVORES C. GOMEZ-ESTOESTA

- on leave -GEORGINA D. HIDALGO Co-Chairperson

Approved by: HEAD OF THE PROCURING ENTITY

AMPARO M. CABOTAJE-TANG

Presiding Justice